

2011-2012 Consolidation and Closure of Elementary Schools

Department	Short Description	2011-2012 Reduced FTE	2011-2012 Estimated Reductions	
Custodial	Chief Custodian	3.0000	\$196,754	
	Custodian	3.5000	\$201,878	
Food Services	Child Nutritionist Helper	3.2813	\$120,604	
	Child Nutritionist Manager 1	1.6875	\$72,465	
	Child Nutritionist Satellite Cashier	0.6250	\$25,357	
Franklin	Counselor Elementary	0.5000	\$51,708	
	Ed Assistant (Para-Educator)	0.8750	\$37,724	
	Health Room Assistant Nurse	0.8125	\$39,238	
	Librarian	0.6000	\$59,403	
	Office Coordinator Elementary	1.2000	\$71,368	
	Principal Elementary	1.0000	\$151,547	
	School Office Secretary	1.0000	\$54,866	
	Utilities	-	\$62,200	
	Crossing Guard	-	\$11,400	
	Noon Hour Supervisor	-	\$10,800	
	McKinley	Counselor Elementary	0.5000	\$51,708
		Ed Assistant (Para-Educator)	0.7500	\$31,419
		Librarian	0.6000	\$56,815
Nurse		0.2000	\$17,087	
Office Coordinator Elementary		1.0000	\$60,487	
Principal Elementary		1.0000	\$161,239	
School Office Secretary		0.7500	\$40,141	
Utilities		-	\$40,300	
Crossing Guard		-	\$6,900	
Noon Hour Supervisor		-	\$13,500	
Wainwright	Counselor Elementary	0.5000	\$51,708	
	Ed Assistant (Para-Educator)	1.8750	\$75,767	
	Librarian	0.6000	\$53,977	
	Nurse	0.2000	\$16,628	
	Office Coordinator Elementary	1.0000	\$65,731	
	Principal Elementary	1.0000	\$166,164	
	Utilities	-	\$35,400	
	Crossing Guard	-	\$4,600	
	Noon Hour Supervisor	-	\$9,000	
	Health Room Coverage	-	\$8,100	
Grand Total		28.0563	\$2,133,983	
Set-Aside for school closure costs			(\$300,000)	
Anticipated Savings		28.0563	\$1,833,983	